

FY04 Acquisition Forecast

ACTIVITY	ACQUISITION DESCRIPTION	TYPE ACTIVITY	TYPE \$	DUE TO DOC	CURRENT CONTRACT PERIOD	LAST OPTION ENDS	REMARKS	CUSTOMER POC	BUSINESS PLACEMENT
ODIA	Equipment reconditioning	Service	OMA	Feb-04	1 Jul 03-30 Jun 04	30-Jun-04			
ODIA	Custodial for Michie	Service	OMA	Apr-04					8(a) sole source
ODIA	Coaches services	Service	OMA	Jul-04					
ODIA	Portable toilet rental	Service	OMA	Aug-04					
ODIA	Football programs	Supply	NAF	Oct-03	31-Dec-03	31-Dec-05			
ODIA	Gift shop catalog	Supply	NAF	Mar-04					
ODIA	License agreement	Service	NAF	Oct-03	1 Jul 03-30 Jun 04	30-Jun-05			
ODIA	Food concession	Service	NAF	Apr-04	1 Jul 03-30 Jun 04	30-Jun-04			
ODIA	Software Maintenance	Service	NAF	Jun-04					
ODIA	Football tickets	Supply	NAF	Feb-04	1 May 03-30 Apr 04	30-Apr-06			
ODIA	Football brochure	Supply	NAF	Feb-04					
ODIA	Game shuttle	Service	OMA	Apr-04					
ODIA	Camp bus transportation	Service	NAF	Feb-04					
ODIA	Football equipment	Supply	NAF	Feb-04					
ODIA	Football shoes	Supply	NAF	N/A					
ODIA	Football meals and lodging	Service	NAF	Jan-04					
ODIA	Football radio	Service	NAF	Apr-03					
ODIA	Basketball/hockey radio	Service	NAF	Apr-04					
ODIA	Air charter	Service	NAF	N/A			Offload		
ODIA	Auditing	Service	OMA	Jan-04					
ODIA	Army-Navy lodging	Service	NAF	Jul-04					
ODIA	Parking	Service	NAF	Mar-04					
ODIA	Michie turf replacement	Supply	OMA						
ODIA	Conference USA assessment	Service	OMA	Jul-04					
ODIA	Patriot league assessment	Service	OMA	Jul-04					
1/1 Inf ITAM	LIDAR Photography	Service	OMA	Apr-04				D. Delaney	
1/1 Inf DFAC	KP services	Service	OMA	Apr-04					NISH
1/1 Inf DFAC	Cook services	Service	OMA						NISH
1/1 Inf DFAC	KP services at Camp Natural Bridge	Service	OMA		21 May 03-17 Aug				SBSA
1/1 Inf SUP	Nextel phone service	Service	OMA	Apr-04					
DOIM	OMR maintenance	Service	OMA	Oct-03	1 Oct 03-30 Sep 04				8(a) sole source
DOIM	Consolidated PC purchase	Supply	OMA				quarterly orders		
DOIM	ATS contract	Service	OMA	N/A		30-Sep-04	Offload - Ft. Huachuca		
DOIM	Cost per copy	Service	OMA	N/A			MIPR to DAPS		
DOIM	CISCO maintenance	Service	OMA				02-F-0307		
DOIM/SEB	Sun Maintenance	Service	OMA	Aug-04			SEB now with Dean		
DOIM	Campus license (shared with Dean)	Service	OMA						
DOIM	FOCAL contract - local calls	Service	OMA	N/A	25 Jul 03-24 Jul 04	06-Jul	Offload - Ft. Huachuca		
DOIM	ARCCO MIPR - long distance calls	Service	OMA	N/A			Offload - Ft. Huachuca		
DOIM	Mail- USPS	Service	OMA	N/A			Meter payment to DFAS		
DOIM	ASIMS Support	Service	OMA	N/A			MIPR to DISA		
DOIM	Sound system rental for graduation	Service	OMA	Mar-04					
DOIM	Microsoft Premier Support	Service	OMA	Jul-04					
DOIM	Cable franchise agreement	Service	N/A			30-Sep-03			
OCIO	Barracks information technology	Service	OMA	Oct-04	1 Oct 03-30 Sep 04		98-C-0015	P. Scalone	Unrestricted
OCIO	Information technology infrastructure	Service	OMA		Sep-03			P. Scalone	8(a) sole source
OCIO	CARI project	Service	OMA				Offload - CECOM	P. Scalone	
OCIO	Consulting	Service	OMA				Gartner Group	P. Scalone	GSA
USCC	Cadet buses to Ft. Knox	Service	OMA	Mar-04				K. Powles	
USCC	Cadet billeting @ Ft. Campbell	Service	OMA	Apr-04				K. Powles	
USCC	Barracks furniture	Supply	OMA	Jun-04				K. Powles	
USCC	Automation	Supply	OMA	Jun-04			75% from plebe contract	K. Powles	

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USCC	Cable contract	Service	OMA	Nov-04				K. Powles	
USCC	Furniture	Supply	OMA	Feb-04				K. Powles	
USCC	FFE Arvin	Service/Supply	OMA	Various				K. Powles	
USCC	Hawaii Billeting for CTLT	Service	OMA	Apr-04				K. Powles	
USCC	Various location billeting	Service	OMA	Apr-04				K. Powles	
USCC/DCA	Class Rings	Supply	NAF				signed Jun, delivered Aug		
USCC/DCA	Graduation announcements and invitations	Supply	NAF				signed Oct, delivered Mar-May		
USCC/DCA	Army/Navy T-shirts	Supply	NAF				signed Aug, delivered Oct		
USCC/DCA	Laptop computers	Supply	NAF				signed Oct, delivered Nov		
USCC/DCA	Cash register system		NAF				signed Oct, delivered Oct		
PAO	Visitors center update (exhibits, displays, A/V equipment)	Supply	OMA	Jan-04				A. Hamburger	
PAO	Pointer View	Service	N/C	Jul-04	1 Oct 03-30 Sep 04	30-Sep-10			
PAO	USMA guidebook	Service	N/C	Mar-04	1 Jun 03-31 May 04	31-May-05			
DAD	Student search NRCCUA	Service	OMA	Sep-04				E. Zimmerman	
DAD	Photography services	Service	OMA	Jul-04	1 Oct 03-30 Sep 04	30-Sep-06		E. Zimmerman	
DAD	Advertisement	Service	OMA	Aug-04				E. Zimmerman	
DAD	Student search PSAT	Service	OMA	Oct-03				E. Zimmerman	
DEAN/LIB	Approval plan for library books	Supply	OMA	Jul-04	Jan 03-Dec 03		00-D-0008	J. Barth	
DEAN/LIB	Consortia purchase of digital data bases	Supply	OMA	Jul-04				DiSalvo	
DEAN/LIB	OCLC services	Service	OMA	Jul-04	Jan 03-Dec 03			R. Steindler	
DEAN/LIB	Bell & Howell microfilm	Service	OMA	Oct-03	Jan 03-Dec 03			DiSalvo	
DEAN/LIB	Congressional information service	Service	OMA	Oct-03	Jan 03-Dec 03			DiSalvo	
DEAN/LIB	American Chemical Society	Service	OMA	Oct-03				DiSalvo	
DEAN/LIB	Periodical subscriptions	Supply	OMA	Oct-03	Jan 03-Dec 03	31-Dec-06	02-D-0010	DiSalvo	
DEAN/LIB	IEEE electronic data base	Service	OMA	Oct-03	Jan 03-Dec 03			DiSalvo	
DEAN/EECS	Mixed signal oscilloscopes	Supply	OMA	1st Qtr					
DEAN/EECS	Gain phase analyzers	Supply	OMA	2nd Qtr					
DEAN/EECS	CNC mill	Supply	OMA	3rd Qtr					
DEAN/EECS	Mixed signal oscilloscopes	Supply	OMA	3rd Qtr					
DEAN/EECS	Photo plotter	Supply	OMA	4th Qtr					
DEAN/EECS	Mixed signal oscilloscopes	Supply	OMA	4th Qtr					
DEAN/EECS	Function generators	Supply	OMA	4th Qtr					
DEAN/EECS	Function generators	Supply	OMA	4th Qtr					
DEAN/EECS	IT lab stations	Supply	OMA	4th Qtr					
DEAN/EECS	GigaBit upgrade	Supply	OMA	4th Qtr					
DEAN/EECS	Bit error rate analysis system	Supply	OMA	4th Qtr					
DEAN/EECS	Semiconductor parameter test system	Supply	OMA	4th Qtr					
DEAN/CME	Automotive teaching lab	Supply	OMA	1st Qtr					
DEAN/CME	CNC milling	Supply	OMA	2nd Qtr					
DEAN/CME	CNC lathe	Supply	OMA	3rd Qtr					
DEAN/CME	Machine test, concrete	Supply	OMA	4th Qtr					
DEAN/Physics	Germanium detector w/inspector system	Supply	OMA	1st Qtr					
DEAN/Physics	Optics set	Supply	OMA	2nd Qtr					
DEAN/Physics	Gamma counter	Supply	OMA	4th Qtr					
DEAN/Physics	Lab sets	Supply	OMA	4th Qtr					
DEAN/Physics	Liquid scintillation analyzer	Supply	OMA	4th Qtr					
DEAN/Physics	Thermoluminescent dosimeter reader	Supply	OMA	4th Qtr					
DEAN/CLS	HPLC mass spectrometer	Supply	OMA	1st Qtr					
DEAN/CLS	Lab renovation	Supply/Const	OMA	2nd Qtr					
DEAN/CLS	Vacuum atmosphere's glove box	Supply	OMA	2nd Qtr					
DEAN/CLS	NMR CPU upgrade	Supply	OMA	3rd Qtr					
DEAN/CLS	Process simulator	Supply	OMA	3rd Qtr					
DEAN/CLS	Kinetics instrument	Supply	OMA	4th Qtr					

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DEAN/CLS	IR microscope	Supply	OMA	4th Qtr					
DEAN/CLS	Liquid chromatographer	Supply	OMA	4th Qtr					
DEAN/GENE	Atomic absorption spectrophotometer	Supply	OMA	4th Qtr					
DEAN/GENE	GPS Systems	Supply	OMA	1st Qtr					
DEAN/IETD	Diskeeper light academic site license	Supply	OMA	Oct-03			new		
DEAN/ATCL	Projector life cycle replacement	Supply	OPA II	Oct-03					
DEAN/IETD	Network equipment (Sherman & Lee Barracks)	Supply	OMA	Jan-04					
DEAN/IETD	Secure server implementation	Supply	OPA II	Oct-03					
DEAN/IETD	Spare lamps/remotes for projectors	Supply	OMA	Dec-03					
DEAN/IETD	Laptops, S/F	Supply	OMA	Feb-04					
DEAN/IETD	Desktops, S/F	Supply	OMA	Feb-04					
DEAN/IETD	Dell server support	Supply	OMA	Feb-04					
DEAN/IETD	Desktop computers for Sys Eng Labs	Supply	OPA II	Oct-03					
DEAN/ATCL	Laptop replacement	Supply	OMA	Dec-03					
DEAN/LIB	Laptop computers for wireless	Supply	OMA	Dec-03					
DEAN/IETD/SEB	Laptop computers	Supply	OMA	Feb-04					
DEAN/IETD/SEB	Campus license agreement	Supply	OMA	Jul-04					
DEAN/IETD	Spare lamps/remotes for projectors	Supply	OMA	Mar-04					
DEAN/IETD	Network equipment IETD	Supply	OMA	Mar-04					
DEAN/IETD	Classroom/lab computer life cycle replacement	Supply	OMA	Mar-04					
DEAN/IETD	Mahan classroom installation	Supply	OMA	Apr-04					
DEAN/IETD	PDAs for plebes	Supply	OMA	May-04					
DEAN/IETD	Laptops for upperclass cadets	Supply	OMA	May-04					
DEAN/IETD	Printer replacement	Supply	OMA	Jun-04					
DEAN/IETD	Laptops, S/F	Supply	OMA	Aug-04					
DEAN/IETD	SPSS site license	Supply	OMA	Sep-04					
DEAN/IETD	Desktop computers for C&ME	Supply	OPA II	Oct-03					
DEAN/IETD	Desktop computers for EE&CS labs	Supply	OPA II	Oct-03					
DEAN/IETD	Wireless equipment	Supply	OMA	Oct-03					
DEAN/IETD	Server upgrade	Supply	OMA	Oct-03					
DEAN/IETD	Secure wireless software maintenance	Supply	OMA	Oct-03					
DOL/CM	Stainless steel	Supply	OMA	Jan-04					
DOL/CM	Food service contract	Service	OMA	Jul-04	1 Oct 03-30 Sep 04	30-Sep-07			SBSA
DOL/CM	Bread	Supply	NAF					J. Little	
DOL/CM	DR tables and chairs	Supply	OMA	Jan-04				B. Raap	
DOL/SUP	Portable toilet rental	Service	OMA				Shared with USCC/ODIA	D. King	
DOL/VOCM	Vehicle operations/ office machine repair	Service	OMA	Jul-04	1 Oct 03-30 Sep 04	30-Sep-06		C. Rizzo	8(a) sole source
DOL/MA	Mortuary services	Service	OMA	Apr-04	1 Oct 03-30 Sep 04	30-Sep-04			
DOL/TRANS	Packing and crating	Service	OMA	Jul-04	1 Oct 03-30 Sep 04	31-Dec-04		E. Sweeney	
DOL/SVCS	Blankets	Supply	STOCK	Apr-04					
DOL/SVCS	Collar insignia	Supply	STOCK	Aug-04					
DOL/SVCS	Raincoats w/pouch	Supply	STOCK	Dec-03					NIB
DOL/SVCS	Shirts, cadet gray and white	Supply	STOCK	Aug-04					
DOL/SVCS	Textbooks	Supply	STOCK	Nov-03	1 Jan 03-31 Dec 03	31-Dec-04			
DOL/SVCS	Athletic suits	Supply	STOCK	N/A			Depot		
DOL/SVCS	Laundry nets	Supply	STOCK	Sep-04					
DOL/SVCS	Athletic shoes	Supply	STOCK	Dec-03					
DOL/SVCS	Full dress hats	Supply	STOCK	Nov-03					
DOL/SVCS	Athletic shirts	Supply	STOCK	Sep-04					
DOL/SVCS	Sweatsuits	Supply	STOCK	Dec-03					
DOL/SVCS	Garment bags	Supply	STOCK	Dec-03					
DOL/SVCS	Socks, black	Supply	STOCK	Nov-03					
DOL/SVCS	Comforters	Supply	STOCK	Nov-03					

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DOL/SVCS	Dress mess uniforms	Supply	OMA	Dec-03					
DOL/SVCS	Calculators	Supply	STOCK	Jan-04					
DOL/SVCS	Buttons	Supply	STOCK	Jan-04					
DOL/SVCS	Computers for plebes	Supply	STOCK	May-04					
DOL/SVCS	Software and ADP accessories	Supply	STOCK	May-04					
DOL/SVCS	Caps, gray and white	Supply	STOCK	Sep-04					
DOL/SVCS	Trunk lockers	Supply	STOCK	Sep-04					
DOL/SVCS	Athletic shorts	Supply	STOCK						
DOL/LDY	Laundry and dry cleaning	Service	OMA	Oct-03	1 Oct 03-30 Sep 04	30-Sep-04			
DOL	Office supply store	Service	N/A	01-Jul-04	1 Oct 03-30 Sep 04	30-Sep-09			NIB
DHPW/Emrgy	Emergency spill response	Service	OMA					Shandling	
DHPW/Emrgy	Emergency contingency	Service	OMA					Stienmentz	
DHPW/Recurring	Turf protections	Service	OMA						
DHPW/Recurring	Collect, remove & dispose of lead from rifle range	Service	OMA						
DHPW/Recurring	Medical gas system, Bldg 900	Service	OMA						
DHPW/Recurring	Preventive maintenance Russell electric/2 Detroit Diesel	Service	OMA						
DHPW/Recurring	Gutter/downspout cleaning, various quarters	Service	AFH						
DHPW/Recurring	Repair government-owned appliances	Service	OMA						
DHPW/Recurring	Pest management, interior	Service	OMA						
DHPW/Recurring	Pest management, exterior	Service	OMA						
DHPW/Recurring	Stream monitoring	Service	OMA						
DHPW/Recurring	Sample and analyze potable water	Service	OMA						
DHPW/Recurring	Natural resource survey (NRS) "Total"	Service	OMA						
DHPW/Recurring	Remove/dispose waste oil, USMA & STAS	Service	OMA						
DHPW/Recurring	UST testing & monitoring	Service	OMA						
DHPW/Recurring	Solid waste disposal, USMA & STAS Hanger 109	Service	OMA						
DHPW/Recurring	Custodial, grass & snow removal, STAS 2nd Aviation	Service	OMA						
DHPW/Recurring	STAS preventive maintenance deluge system	Service	OMA						
DHPW/Recurring	Aerate athletic fields	Service	OMA						
DHPW/Recurring	Grass cutting, USMA	Service	OMA						
DHPW/Recurring	Turf repairs	Service	OMA						
DHPW/Recurring	Grass cutting, Camps	Service	OMA						8(a) sole source
DHPW/Recurring	Inspect/service diesel & electric fire pumps	Service	OMA						
DHPW/Recurring	Lease Xerox plotter	Service	OMA						
DHPW/Recurring	Elevator maintenance	Service	OMA						
DHPW/Recurring	Operate transfer station and material handling area	Service	OMA						
DHPW/Recurring	Window washing	Service	OMA						
DHPW/Recurring	Custodial services, Pershing Center	Service	OMA						NISH
DHPW/Recurring	Preventive maintenance & emergency repair of rotary	Service	OMA						
DHPW/Recurring	Inspect, calibrate & repair combustion control & cylinder gas	Service	OMA						
DHPW/Recurring	Maintain and repair EMCS	Service	OMA						
DHPW/Recurring	Welding & brazing services	Service	OMA						
DHPW/Recurring	Maintain & repair BIG equipment for water plant feeders	Service	OMA						
DHPW/Recurring	Service Honeywell instruments & filter controls	Service	OMA						
DHPW/Rental	Boiler rental @ Bldg 845	Service	OMA						
DHPW/Rqmts	Pruning & shearing (housing)	Service	AFH						
DHPW/Rqmts	Pruning & shearing (public areas)	Service	OMA						
DHPW/Rqmts	Tree pruning, removal & cabling	Service	OMA						
DHPW/Rqmts	Testing & monitoring asbestos & lead	Service	OMA						
DHPW/Rqmts	Asbestos abatement	Service	OMA						8(a) competitive
DHPW/Rqmts	Lead based paint abatement	Service	OMA						8(a) sole source
DHPW/Rqmts	Repoint stone walls	Construction	OMA						

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DHPW/Rqmts	Install ground cover, shrubs, trees & landscaping	Service	OMA						8(a) sole source
DHPW/Rqmts	Preventive maintenance of roofs (public bldgs)	Service	OMA						
DHPW/Rqmts	Repair/rebuild historical doors	Construction	OMA				new		
DHPW/Rqmts	Painting, interior	Service	OMA						
DHPW/Rqmts	Painting, exterior	Service	OMA						
DHPW/Rqmts	Paving	Construction	OMA						